

# Ethelbert Road Primary School

## Pupil Premium Grant Expenditure Report: January 2018

The Pupil Premium is an element of the school budget allocated to support the learning of children who are eligible for Free School Meals and those children who are Looked After (in care for at least 6 months). It is a specific amount of money to support specific groups of children who are identified as vulnerable to possible underachievement.

This report shows how we will use the funds this year and the impact that it has on our pupils.

### Number of pupils and pupil premium grant (PPG) received 2016 - 2017

Total number of pupils on roll	195
Total number of pupils eligible for PPG	23
<b>Total amount of PPG received</b>	£29,320

### Nature of expenditure in 2016 - 2017

*We continued to employ a Reading Manager to provide intensive reading intervention for targeted pupils and to rigorously track their progress. To monitor and support our Letters and Sounds teaching. To engage targeted pupils and parents with reading and spelling. To train reading helpers*

*Additional support from teaching assistants in the classroom.*

*Time to develop /provide effective feedback through pupil conferencing.*

### Impact of spending 2016 - 2017

Our spending has had a positive impact on closing the gap in attainment between our PPG pupils and their cohorts. 70% of the pupils eligible for pupil premium funding are working at expected levels for their cohort. 2 of the 6 children not at expected levels have additional needs.

### Planned Expenditure for 2017-18

To help us further evaluate the impact of our pupil premium grant we have looked at the work of the Sutton Trust. The Trust looked at usage of the Pupil Premium funding and highlighted the areas which have the most impact on accelerating children's learning.

We noted that one key area which has a high impact and low cost ratio is the principle of feedback. Taking the lead from the report we have continued to develop how we inform the children about the next steps in their learning.

In addition to this we have maintained our Reading Manager whose job it is to plan and deliver phonics and reading interventions for children identified as vulnerable to possible underachievement.

### Number of pupils and pupil premium grant (PPG) expected 2017 - 2018

Total number of pupils on roll	210
Total number of pupils eligible for PPG	23
<b>Total amount of PPG received (expected)</b>	<b>£34,160</b>

### Planned Expenditure of Pupil premium Grant 2017-18

Our PPG goes towards funding the following additional initiatives which aim to ensure that all of our pupils who are vulnerable to underachievement make good rates of progress.

Item/project	Cost	Objective	Outcome
Additional Learning Support Assistant in the reception class	£16,549	To ensure that the targeted children achieve the Early Learning Goals	Identified pupils in Year R make accelerated rates of progress and achieve ELGs.
Continuation of the Reading Manager post	£33,200	To provide intensive reading intervention for targeted pupils and to rigorously track their progress. To monitor and support our Letters and Sounds teaching. To engage targeted pupils and parents with reading and spelling. To train reading helpers.	Year 1 Phonics screen 2 out of 3 targeted children pass 100% of targeted pupils achieve expected level in reading and writing at end of KS1  83% of targeted pupils (5 out of 6) achieve expected level in reading at end of Key Stage 2
Run Year 6 after school booster group for maths	No additional costs	To provide additional support in maths for children not securely working the expected level	83% of targeted pupils (5 out of 6) achieve expected level in maths at end of Key Stage 2
Time to develop /provide effective feedback through pupil conferencing	£180 per day to release teachers to provide more effective feedback.	Teachers to develop pupil conferencing. For all children to feel successful in their learning and to have a clear understanding of their next steps.	For 100% of pupils to achieve their end of year targets.